2012

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of CEMTERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			-		County
		Page	Budget Authority	Amount of 2011 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2012	2			
Allocation MVT, RVT,16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	None			
Fund	K.S.A.				
General	17-1330	5	20,040	19,386	2.755
Equipment		6			
Totals		xxxxxxxxx	20,040	19,386	2,75.5
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization R	ebate	7			7.037.422
Resolution		8			Nov. 1, 2012 Total Assessed Valuation
Assisted by:		_			713503500 Valuation
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Attest:,	2011				
A John Wile day	r				
County Clerk	-		Gov	verning Body	
•					

CEMTERY # 7 BARBER COUNTY

Computation to Determine Limit for 2012

1. 2. 3.	Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	- -	+ \$ <u>-</u> • \$ <u>-</u> • \$ <u>-</u>	Amount of Levy 15,503 0 15,503
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +	2,493		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 62,041 5b. Personal Property 2010 - 51,009 5c. Increase in Personal Property (5a minus 5b) +	11,032		
6.	Valuation of Property that has Changed in Use during 2011:	(Use Only if > 0) 12,458		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	25,983		
8.	Total Estimated Valuation July, 1,2011 7,041,013			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	7,015,030		
10.	Factor for Increase (7 divided by 9)	0.00370		
11.	Amount of Increase (10 times 3)	4	+ \$ _	57
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	15,560
13.	Debt Service Levy in this 2012 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		=	15,560

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CEMTERY # 7 BARBER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in		Allocation for Year 2012	Year 2012	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	15,503	492	13	149	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	15,503	492	13	149	0
County Treas MVT Estimate	late		492		
County Treas RVT Estimate	ate		13		
Treas 16/20 M Ve	County Treas 16/20 M Vehicle Tax Estimate	I	149		
County Treas Slider Estimate	nate	l	0		
MVT Factor	0.03174				
	RVT Factor	0.00084			
		16/20M Factor	0.00961		
		IS	Slider Factor	0.00000	

2012

CEMTERY # 7 BARBER COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Equipment	5,468	5,010		KSA 17-1336b
	Totals	5,468	5,010	0	
	Adjustments*				
	Adjusted Totals	5,468	5,010	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Actual 2010 Estimate 2011 Year 2012	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	General	Actual 2010	Estimate 2011	Year 2012
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	4,027	3,648	0
Delinquent Tax				
Delinquent Tax		17,406	15,503	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	Delinquent Tax	166		
Recreational Vehicle Tax	Motor Vehicle Tax	384	391	492
16/20M Vehicle Tax		10		
LAYTR		91	112	149
Slider				
In Lieu of Taxes Sale of Lots 50 379				
Sale of Lots				V
Interest on Idle Funds		50	379	
Miscellaneous Does misc. exceed 10% of Total Receipts 18,107 16,392 654	Sale of Lots	30	317	
Miscellaneous Does misc. exceed 10% of Total Receipts 18,107 16,392 654				
Miscellaneous Does misc. exceed 10% of Total Receipts 18,107 16,392 654				
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Miscellaneous Does misc. exceed 10% of Total Receipts 18,107 16,392 654	7 1 D			
Does misc, exceed 10% of Total Receipts 18,107 16,392 654				
Total Receipts				
Resources Available: 22,134 20,040 654				
Expenditures:				
Personal Services 5,915 7,231 7,231 7,231 Commodities 2,438 2,438 2,438 Contractual 6,137 4,714 4,714 Capital Outlay 966 612 614 Transfer to Equipment Fund 5,468 5,010 5,010		22,134	20,040	654
Commodities				
Contractual		5,915		
Capital Outlay	Commodities		2,438	2,438
Transfer to Equipment Fund	Contractual	6,137	4,714	4,714
Neighborhood Revitalization Rebate	Capital Outlay	966	612	614
Neighborhood Revitalization Rebate	Transfer to Equipment Fund	5,468	5,010	5,010
Miscellaneous Image: square of the content of the conten				
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Does misc. exceed 10% Total Expenditures 18,486 20,040 20,040 Unencumbered Cash Balance Dec 31 3,648 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate			
Total Expenditures 18,486 20,040 20,040 Unencumbered Cash Balance Dec 31 3,648 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			
Unencumbered Cash Balance Dec 31 3,648 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		40.404	20.040	20.040
2010/2011 Budget Authority Amount: 18,486 20,040 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 20,040	Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance 20,040 Tax Required 19,386 Delinquent Comp Rate: 0.000 0	2010/2011 Budget Authority Amount:			xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Tax Required 19,386 Delinquent Comp Rate: 0.000 0		Non	-Appropriated Balance	
Delinquent Comp Rate: 0.000 0		Total Expendit		
Delinquent Comp Rate: 0.000 0			Tax Required	19,386
]			0
		Amount of	2011 Ad Valorem Tax	19,386

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	156	5,624	10,634
Receipts:			
Transfer from General Fund	5,468	5,010	
Interest on Idle Funds		· · · · · ·	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,468	5,010	0
Resources Available:	5,624	10,634	10,634
Expenditures:			
Equipment Expense			
			THE
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	5,624	10,634	10,634
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	Actual 2010	0	1001 2012
Receipts:			Ť.
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			

Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of <u>CEMTERY # 7</u> <u>BARBER COUNTY</u>

will meet on August 5, 2011 at 7:00 PM at Elwood Township Fire Building, Hardtner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Elwood Township Fire Building, Hardtner, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed Budget Year for 2012		2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	18,486	2.567	20,040	2.559	20,040	19,386	2.753
Debt Service						·	
Equipment							
Totals	18,486	2.567	20,040	2.559	20,040	19,386	2.753
Less: Transfers	5,468		5,010		0		
Net Expenditures	13,018		15,030		20,040		
Total Tax Levied	17,799		15,503		XXXXXXXXXXXXXX	x	
Assessed Valuation	6,933,395		6,057,842		7,041,013		
Outstanding Indebtedne	ess,						
Jan 1,	2009		<u>2010</u>		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	00		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0]	
						•	

*Tax rates are expressed in mills.

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Page No. 6

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	19,386	2.753	33
Debt Service			
		, and a second	
			7.70
TOTAL	19,386	2.753	33

2011 July 1 Valuation: 7,041,013

Valuation Factor: 7,041.013

Neighborhood Revitalization Subj to Rebate: 12,114

Neighborhood Revitalization factor: 12.114

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.	1	l
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A resolution expressing the property taxation policy of the Board of CEMTERY # 7 District with respect to financing the 2012 annual budget for CEMTERY # 7, BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 CEMTERY # 7 district budget exceed the amount levied to finance the 2011 CEMTERY # 7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMTERY # 7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMTERY # 7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 CEMTERY # 7 budget as defined above.

Adopted this $___8$ ____ day of $__$ July _____, 2011 by the CEMTERY # 7 District Board, BARBER COUNTY, Kansas.

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Page No.

8

(Attach a signed copy to the budget)

FFIDAVIT OF PUBLICATION

KANSAS, BARBER COUNTY, ss:

man, being first duly sworn, deposes and says: That ilisher of The Kiowa News, a weekly newspaper : State of Kansas, and published in and of general Barber County, Kansas, and that said newspaper is ligious or fraternal publication.

er is a weekly published at least 50 times a year; has lished continuously and uninterruptedly in said period of more than five years prior to the first pubd notice; and has been admitted at the post office of

I county as periodical class matter.				
ched notice is a true copy thereof and was pub-				
egular and entire issue of said newspaper for				
ecutive week(s), the first publication thereof be-				
ifforesaid on the <u>13th</u> day of <u>July</u> , 2011, ent publications being made on the following dates:				
, 2011, 2011				
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Rex Zimmerman				
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ecutive week(s), the first publication thereof be-
offoresaid on the <u>13th</u> day of <u>July</u> , 2011, ent publications being made on the following dates:
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, 2011, 2011
Rex Zimmerman
and sworn to me this 13 day of, 2011
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Published in The Kiowa News July 13, 2011 NOTICE OF BUDGET HEARING

The governing body of

CEMTERY # 7

BARBER COUNTY

will meet on August 5, 2011 at 7:00 PM at Blywood Township Fire Building, Hardiner, KS for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Elwood Township Fire Building, Hardtner, KS and will be available at this hi **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Ī
General	18,486	2.567	20,040	2.559	20,040	19,386	I
Debt Service	全人的变形是	. Ben an - Biril		A. V.		1.5	L
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Equipment						0.00	ļ
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Totals	18,486	2.567	20,040	2.559	20,040	19,386	L
Less: Transfers	5,468	191	5,010		0		
Net Expenditures	13,018		15,030		20,040	1 12 may 2 100 1 1 1 1 1 1	
Total Tax Levied	17,799	11 Te	15,503		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	X - 다시네일	
Assessed Valuation	6,933,395		6,057,842	17	7,041,013	WITH OR MY	
		11.0					÷
Outstanding Indebtedn Jan 1,	ess, 2009		2010		2011	Arge e Santaga estado e	
G.O. Bonds	0		0		0	Permanantan	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	[∞] (1,−5, 0	-	0		0		
Total	- 0	的 医生物解析	0		0	مستعدد بوليتلسب	٠.
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*Tax rates are express	sed in mills.			A.			
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